

REPORT

DATE: July 6, 2006

TO: Administration Committee and
Regional Council

FROM: Barbara Dove, Government Affairs, 213 236-1861, dove@scag.ca.gov

SUBJECT: Approval to Increase the Regional Council Leadership
Development Training Budget by \$25,000

EXECUTIVE DIRECTOR'S APPROVAL:

RECOMMENDED ACTION:

Approve increasing the Regional Council Leadership Development Training budget by \$25,000.

BACKGROUND:

The Communication & Membership Subcommittee has worked with staff in exploring and researching ways to offer our members increased opportunities for leadership development with a regional perspective and focus on incorporating the substantive issues facing Southern California. The Subcommittee felt SCAG could undertake this effort by working with consultant(s) experienced in delivering such specialized training.

Last fiscal year's General Fund (GF) budget included \$25,000 for Regional Council Leadership Development Training as does this year's GF budget. The process for seeking a consultant to perform this function was delayed due to refinements to the Request for Proposal; hence an RFP was not released in FY 2005-2006 and the money was not spent. The Communication & Membership Subcommittee recommends moving forward by launching the consultant selection process and releasing the RFP with a total available budget of \$50,000. The Subcommittee believes this amount is needed to fund an appropriate leadership program.

FISCAL IMPACT:

Approval of this request would require a re-allocation of \$25,000 within the General Fund.

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